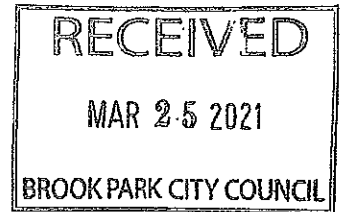


Recreation Department  
CAPITAL IMPROVEMENTS



**Item:** Main Gymnasium Floor Renovation

**Acct #** 341

**Reason for need:** A gym floor should be sanded and refinished every 10 years. We are at 16 years. This area is used for many community events and programs, with the wear and tear damage naturally occurring as a result of normal wear or aging.

**Amount:** \$38,000

**Item:** Waterpark Outdoor Furniture

**Acct #** 250

**Reason for need:** We are in desperate need of new chairs, tables and chaises due to normal everyday use. We've done our best to care and maintain the current pieces, but we are beyond the service lifecycle.

**Amount:** \$10,000

**Item:** Football Goal Posts

**Acct #** 342

**Reason for need:** We re-graded and moved the football field approximately 50 yards. A new pair of goal posts are needed for our program.

**Amount:** \$12,000

**Item:** Christmas Decorations

**Acct #** 341

**Reason for need:** Our current inventory/stock of decorations is beyond repair. The past 3 years we have hand made many pieces that are displayed. It would benefit the city to create a purchase plan, say 2 or 3 pieces, each year. Do that over the next few years and you will have a display the city would be proud of.

**Amount:** \$10,000

**Item:** Misc. Weight Room Accessories

**Acct #** 250

**Reason for need:** Due to normal wear and tear it is necessary to replace items such as curl bars, exercise mats, machine cables, collars, etc.

**Amount:** \$3,000

**Item:** Fitness Equipment: Rower

**Acct #** 250

**Reason for need:** A commercial rower is requested often by our members. Currently we do not have one. This would be a great addition to the fitness area.

**Amount:** \$2,500

**Item:** Round Banquet Tables

**Acct #** 341

**Reason for need:** Prior to COVID multiple rooms were being rented each week in our facility. Resident gatherings, community organizations, senior clubs, etc., putting us in a position to replace tables and purchase more to meet the demands of the community.

**Amount:** \$5,000

**Item:** Mini Gym Scoreboard

**Acct #** 342

**Reason for need:** Weighing the cost of repairing it, it makes more sense to replace new. The current scoreboard is 25 years old.

**Amount:** \$4,000

**Item:** Event Tent

**Acct #** 250

**Reason for need:** A 10'x10' fire resistant, weather resistant, durable polyester canopy used at all community events "City of Brook Park".

**Amount:** \$1,500

**\*Items are listed in order of importance\***

Department Head: Mark Elliott, Recreation Director

Date: 1/28/2021